

### List of EDF Projects

Station	S. No.	Project Title & Purpose	Physical Progress Report	Financial Progress Report
<b>KARACHI</b>	<b>1</b>	Paid to National Institute of Leather Technology, Karachi for Up-gradation of the institute of NILT.	Up - Gradation of NILT is under process	Funds were transferred in the joint current account and the funds are gradually been utilized as per rules
	<b>2</b>	Paid to the Federation of Pakistan Chamber of Commerce & Industry, Karachi on account of Construction of FPCCI Capital Office Building, Islamabad.	Project under process	Funds released in the Joint Current Account
	<b>3</b>	Paid to Pakistan Leather Garments Manufacturer & Exporters Association, Karachi on account of Sharing of Lab Testing Charges for Leather Garments & Leather Good Exporters.	Project under process	Funds were transferred into Joint Current Account
	<b>4</b>	Paid to SMA Rizvi Textile Institute, Karachi on account of Construction of additional block of building for Mechanical Laboratory and Starting of Electrical & Electronic Technology.	Fund not still utilized and been kept in the joint account.	Funds still un utilized in the Joint Current Account
	<b>5</b>	Paid to National Trade & Transport Facilitation Committee, Karachi on account of Operational Expenses for the year 2014-15 & 2015-16.	O&M expenses were paid from EDF	Funds completely utilized
	<b>6</b>	Paid to Karachi Garment City Company Ltd, Karachi on account of Construction of Boundary Wall & Lease Mutation Expenses of Land.	Work under process	Funds transferred in Joint Current Account.

<b>7</b>	Paid to SMA Rizvi Textile Institute, Karachi on account of following purpose. (i) Establishment of Chemical Testing Lab Rs.53.641 (M) (ii) Strengthening of Library Rs.0.793 (M).	Fund not still utilized and been kept in the joint account.	Funds still un utilized in the Joint Current Account
<b>8</b>	TDAP & Pakistan Readymade Garments Manufacturer & Exporters Association Karachi on account of PRGMEA House Project in Karachi.	Work under process	Funds transferred in Joint Current Account and are being gradually utilized as per rules.
<b>9</b>	Karachi Garments City for construction of their boundary wall.	The amount was released to KGC for construction of boundary wall. KGC has been advised to provide the expenditure details on Performa - 2 and also photographs of the wall.	Funds transferred in Joint Current Account.
<b>10</b>	National Trade Transportation Facilitation Committee (NTTFC) Karachi on account of their Operational Expenses.	Funds were paid to National Trade and Transport Facilitation Committee, Islamabad for their O & M expenditures.	Funds were completely utilized
<b>11</b>	Federation of Pakistan Chamber of Commerce & Industry Karachi on account of construction of FPCCI Capital office at Islamabad.	Project under process	funds utilized
<b>12</b>	National Trade & Transport Facilitation Committee, Karachi, on account of its Annual Grants.	Annual Grant	All funds utilized
<b>13</b>	Synthetic Fibre Development & Applicayion Centre, Karachi on account of its existing liabilities and carry out Up-gradation Programme.	Up gradation completely commenced	All funds utilized

	<b>14</b>	Paid to Pakistan Institute of Trade & Development, Islamabad on account of Restructuring of PITAD.	Restructuring successfully done	Project Working Under Process.
<b>ISLAMABAD</b>	<b>15</b>	Paid to SAARC Chamber of Commerce & Industry, Islamabad on account of Establishment of Display Centre / Training Institute.	Saarc project is in its last stages.	Last trench of EDF funds were disbursed to Saarc and the funds are almost to be exhausted.
	<b>16</b>	Paid to SAARC Chamber of Commerce & Industry, Islamabad on account of Establishment of Display Center/Training Institute in SAARC Chamber of Commerce & Industry Headquarter Building.	Project in under process.	Last trench was released to SAARC and payments are been made as requested by SAARC after all codal formalities
	<b>17</b>	Paid to National Trade & Transport Facilitation Committee, Islamabad on account of O&M Expenditures for the Financial Year 2016-17.	Funds were paid to National Trade and Transport Facilitation Committee, Islamabad for their O & M expenditures.	All Funds were utilized.
	<b>18</b>	Paid to SAARC Chamber of Commerce & Industry, Islamabad on account of Establishment of Display Center/Training Institute in SAARC Chamber of Commerce & Industry Headquarter Building.	Saarc project is in its last stages.	Last trench of EDF funds were disbursed to Saarc and the funds are almost to be exhausted.
	<b>19</b>	Paid to Pakistan Institute of Trade & Development, Islamabad on account of for Completion of the remaining work for under construction building and procurement of physical assets.	TDAP have requested to PITAD to give a report on utilization of the said fund. No response have been received yet.	Funds were transferred into Single Current Account.

	<b>20</b>	Paid to SAARC Chamber of Commerce & Industry, Islamabad on account of Display Centre and Training Facilities.	Saarc project is in its last stages.	Last trench was released to SAARC and payments are been made as requested by SAARC after all codal formalities
	<b>21</b>	SAARC Chamber of Commerce & Industry, Islamabad on account of Establishment of DisplayCentre/ Training Institute.	This first tranche was released in the joint account of SAARC- TDAP Islamabad. However, no funds consumed as yet. SAARC and TDAP Islamabad are in contact and soon a committee would be formed in order to ensure compliance with PPRA.	Last trench was released to SAARC and payments are been made as requested by SAARC after all codal formalities
	<b>22</b>	National Tariff Commission, Islamabad on account of their Investigative and Research Studies.	Funds were paid to National Tariff Commission, Islamabad.	Funds were completely utilized
	<b>23</b>	National Tariff Comission, Islamabad on account of their Investigative Work and Research Studies.	Research studies were successfully commenced.	Funds utilized
	<b>24</b>	Islamabad Chamber of Commerce & Industry, Islamabad on account of Establishment of Display Centre.	Project Completed	All funds utilized
<b>LAHORE</b>	<b>25</b>	Paid to Pakistan Knitwear Training Institute, Lahore for Renovation of Building, Knitting Lab up-gradation & CAD-CAM Machine.	Fund released in Joint Account	Project under process

	<b>26</b>	Release of Funds PHDEC for Hire Consultants for Technical Feasibility Master Planning & Detailed Designing & Cost Estimate for Establishment of Dry Port at Bhalwal Road Sargodha to PHDEC.	The funds were released which were not utilized by PHDEC and PHDEC requested TDAP to revalidate cheques for the same. TDAP inquired about why PHDEC did not utilize the funds in time. Reply for the same is still awaited.	Project under process
	<b>27</b>	Release of Funds to PHDEC for Feasibility Study for Establishment of Fruit Packing & Processing Center Quetta to PHDEC.	The funds were released which were not utilized by PHDEC and PHDEC requested TDAP to revalidate cheques for the same. TDAP inquired about why PHDEC did not utilize the funds in time. Reply for the same is still awaited.	Project under process
	<b>28</b>	Paid to Expo Lahore (Pvt) Limited, Lahore on account of Funding for Phase-II "Remaining Work of Expo Centre Lahore.	Project under process	Funds were released in the Single Current Account
	<b>29</b>	Paid to Pakistan Horticulture & Export Company, Lahore on account of Salary & O.M Expenses.	Salary and & O.M expenses were utilized	Funds utilized
	<b>30</b>	Paid to Pakistan Horticulture & Export Company, Lahore on account of Salary & O.M Expenses.	Paid for O &M expenses	Funds completely utilized

	<b>31</b>	Pakistan Institute of Fashion Design, Lahore on account of budget estimate 2012-13 of Six Institute / Consitant Colleges of PIFD, Lahore.	This amount was given to PIFD for the running of six constituent colleges. TDAP via letter dated 9th April, 2015 has solicited details of expenditures on EDF Performa - 2, however no information received as yet.	Funds are in Single Current Account.
	<b>32</b>	Pakistan Institute of Fashion & Design, Lahore on account of Establishment of Six New Training Institute, Islamabad, Faisalabad, Multan, Peshawar, Quetta and Hala.	Funds released for new six institutes under PIFD, Lahore.	Funds utilized
	<b>33</b>	Pakistan Horticulture Development & Export Company, Lahore, on account of their Operational Expenses upto June 2013.	O&M expenses were paid from EDF.	All funds utilized
	<b>34</b>	Pakistan Readymade Garments Mfg & Exporter Association. Lahore, on account of Completion of their building at Sialkot.	Project Completed	All funds utilized
	<b>35</b>	Pakistan Horticulture Development & Export Company, Lahore, on account of their Expenses.	O & M expenses	All funds utilized
	<b>36</b>	Pakistan Horticulture Development & Export Company, Lahore, on account of their Expenses.	O & M expenses	All funds utilized

<b>SIALKOT</b>	<b>37</b>	Paid to Pakistan Readymade Garments Manufacturers & Exporters Association, Sialkot for Pakistan Readymade Garments Technical Training Institute.	Funds were transferred in the joint current account and the funds are gradually been utilized as per rules	Work is under process
	<b>38</b>	Release of Funds to LPDI for Up gradation of Embroidery Unit of LPDI Sialkot (import of 20-head embroidery machine) to Pakistan Gloves Manufacturers & Exporters Association, Sialkot.	Work under process	Funds were transferred into Joint Current Account.
	<b>39</b>	Paid to Pakistan Readymade Garments Manufacturers & Exporters Association (PRGMEA), Sialkot.	Work under process	Funds were transferred into Joint Current Account
	<b>40</b>	Paid to Sialkot Chamber of Commerce & Industry on account of Child Labour Elimination Program in the Soccer Ball Industry.	Funds were utilized by Sialkot Chamber of Commerce for Soccer Ball Industry.	Funds Completely utilized.
	<b>41</b>	Surgical Instrument Mtgs Association of Pakistan, Sialkot on account of installation of Hi-Tech Machinery.	Work commenced successfully	Funds utilized
	<b>42</b>	Leather Product Development Institute Sialkot on account of 2nd tranche to L.P.I.D Sialkot for up-gradation of the Institute.	Work commenced successfully	All funds utilized
	<b>43</b>	Child Labour Elimination Program in the Soccer Ball industry on account of 2nd tranche to Child Labour Elimination Program in the Soccer Ball Industry by the Sialkot Chamber of Commerce & Industry, Sialkot.	Work commenced successfully	All funds utilized

	44	Pakistan Readymade Garments Mfg And Exporters Association Sialkot on account of Completion of Building of Pakistan Readymade Garments Mfgs, Exporters Association at Sialkot.	Work successfully commenced.	All funds utilized.
	45	Child Labour Elimination Program in the Soccer Ball Industry by the Sialkot Chamber of Commerce.	Programme commenced successfully.	All funds utilized
RAWALPINDI	46	Paid to Rawalpindi Chamber of Commerce & Industry on account of Establishment of Women Business Incubation Development Centre at Rawalpindi.	Work under process	Funds transferred in Joint Current Account
	47	Rawalpindi Chamber of Commerce on account of Women Business Incubation Development Centre at Rawalpindi.	Project completed	All funds utilized
MULTAN	48	Establishment of Cotton Ginning Research & Training Institute, Multan on account of Establishment of Institute.	As part of the initial payment, PKR. 15 Million was released to the institute. TDAP via letter dated 10th April, 2015 has request for the expenditure details of the amount on Performa- 2 but no response received as yet.	Funds transferred in Joint Current Account



<b>BHAWALPUR</b>	<b>49</b>	Handicraft Association of Pakistan, Bhawalpur on account of its Financial Support.	Financial Support	All funds utilized
<b>PESHAWAR</b>	<b>50</b>	Paid to Gems & Gemological Institute Peshawar on account of Financial Support and up-gradation of the Institute.	Gems & Gemological institute is still working and request for emergency funds. EDF, MoC instructed GGIP to reconstitute its Executive Committee	Previous all funds have been utilized by GGIP
	<b>51</b>	Paid to Tribal Areas Chamber of Commerce & Industry, Khyber Pakhtun Khuwa on account of Capacity Building & Training Program for SMES of "FATA".	Project under process	Funds were transferred into Joint Current Account
	<b>52</b>	Gem & Gemological Institute of Pakistan, Peshawar on account of Up-gradation of Institute.	Payment was released to GGIP for meeting their operational expenditure. MoC/TDAP are considering a self-sustainability plan for GGIP.	Fund Utilized.
	<b>53</b>	Sarhad Chamber of Commerce & Industry, Peshawar on account of its establishment of R & D Cell at Khyber Pakhtunkhuwa Chamber of Commerce & Industry, Peshawar.	Work successfully commenced	Funds Transferred in Current Joint Account

	<b>54</b>	TDAP & Footwear Training Institute Charsadda on account of Operational Expenses for the Financial Year 2012-13.	O&M expenses were paid from EDF	All funds utilized
	<b>55</b>	Dera Ismail Khan Chamber of Commerce & Industry on account of Establishment of Skill Development Research Centre.	Project commenced successfully	All funds utilized
	<b>56</b>	Tribal Area Chamber of Commerce & Industry, Peshawar, on account of Establishment of Skill Development Research Centre.	Project commenced successfully	All funds utilized